



35TH GENERAL ASSEMBLY

ASEAN INTER-PARLIAMENTARY ASSEMBLY

VIENTIANE, LAO PEOPLE'S DEMOCRATIC REPUBLIC

14–20 SEPTEMBER 2014

35GA/2014/Org/07

**RESOLUTION ON
ESTIMATED BUDGET FOR THE AIPA SECRETARIAT FOR THE PERIOD 1
OCTOBER 2014 TO 31 JULY 2015; SUPPLEMENTARY ESTIMATE FROM 1
AUGUST 2015 TO 30 SEPTEMBER 2015**

The Thirty-Fifth General Assembly:

Considering the amendment of the Financial Year of AIPA to commence from 1 August of each year to 31 July of the following year in order to provide a single audit report to be submitted to the General Assembly held in the same year;

Noting that the proposed period of the Financial Year would require a Supplementary Estimate to cover expenditures incurred from 1 August to 30 September of each year;

Recalling Chapter VII Article 16 part (1) and part (2) of the Statutes of the ASEAN Inter-Parliamentary Assembly that the expenses for meetings of AIPA Standing, Study/Ad Hoc Committees and Sub Committees of the Standing Committees and Expert Research consultant for AIPA shall be partly shouldered by the host country and partly charged to the AIPA operating surplus fund with the approval of the General Assembly, and the attendance of the President of AIPA to the ASEAN Summit shall be charged to AIPA regular fund;

Further recalling the implementation of Resolution 23/GA/2002/Soc/07 of the 23rd General Assembly of AIPO held in Hanoi, Viet Nam, 8–13 September 2002 on the Terms of Reference of the AIPA Fact-Finding Committee (AIFOCOM) to Combat the Drug Menace where the AIFOCOM meeting is held annually and may be partly financed by AIPA;

Taking note that claims for part-financing of AIFOCOM out of the surplus if it exceeds US\$ 3,000.00 can be made after the conclusion of the AIFOCOM Meeting subject to the approval of the next General Assembly, where a minimum payment of US\$ 3,000.00 would be made if no documentary evidence is produced or forthcoming by the host Parliament; and in the event the host Parliament could show documentary proof of expenditure and it is approved by the next General Assembly, the part-financing by AIPA should not exceed the maximum of US\$ 20,000.00;

Having considered, the details of the Budget Estimates and Explanatory Notes for FY 2014/2015 covering the period from 1 October 2014 to 31 July 2015, and the Supplementary Estimate from 1 August 2015 to 30 September 2015, and that in spite of the increase in the number of new items, salary increases and the cost of other activities, the cost to be incurred by AIPA Secretariat in its expenditure is unlikely to exceed income;

Hereby resolves to:

Approve the estimated expenditure of US\$ 303,065.00 for the Secretariat's expenditure under the Estimated Budget and Supplementary Estimate;

Adopted on the day of Nineteenth September of Two Thousand and Fourteen at the 35th AIPA General Assembly, in Vientiane, Lao People's Democratic Republic.